

MONTANA DEPARTMENT OF LIVESTOCK
Per Capita Fee Head Counts and Projected Revenue FY2014

Table Three Maximum Rate Increase

Livestock Species:	FEB 2014 Head Counts	Board Approved Rate FY 2014	Maximum Allowable FY15 Increase	Projected Revenue	Increase in Rate*
CATTLE	1,801,531	\$2.10	\$2.15	\$3,874,012	\$0.05
SHEEP & GOATS	175,208	\$0.47	\$0.48	\$84,324	\$0.01
HORSES & MULES	72,281	\$5.29	\$5.42	\$391,543	\$0.13
SWINE	87,183	\$0.68	\$0.70	\$60,707	\$0.02
POULTRY	472,151	\$0.05	\$0.05	\$24,174	\$0.00
BEEES	50,249	\$0.37	\$0.38	\$19,038	\$0.01
LLAMAS	1,912	\$8.81	\$9.02	\$17,249	\$0.21
BISON	8,315	\$5.77	\$5.91	\$49,129	\$0.14
DOMESTIC UNG.	750	\$23.83	\$24.40	\$18,301	\$0.57
RATITES	118	\$8.81	\$9.02	\$1,065	\$0.21
Total	2,669,698			\$4,539,543	

Note: Using an across the species percentage increase of .024 the projected amount of revenue based on FY 2014 February headcounts would be \$4,539,543. This is \$205 less than the allowable maximum of \$4,539,748.